



Parents + Citizens Association



P+C Goals for 2015 [draft]

Feb 2015

Community and Relationship Building

To continue to build strong and effective relationships between staff, parents, students and the local community with Balmain Public School.

1. To undertake fundraising through ongoing revenue [e.g. Canteen, voluntary contributions, P&C Levy] and special events [e.g. the Balmain Fun Run, Halloween Disco, movie nights, etc.].
2. To introduce a formal program to include new parents [K and OC in particular] in the P+C and school community, through parent liaison and formalising connections to the P+C through class representatives, the 'Welcome BBQ', the 'OC get to know you' week and, more broadly, via the 'Parents Drinks Night'.
3. To provide fun and inclusive social activities for parents and students, such as the Father's Day Breakfast, arts / performance based events such as the school band and choir performances, etc.

Teaching Aides: Annual and On-going (plus 2014 items added as examples)

To support the purchase of additional teaching resources for the school, such as: books, art and craft supplies and materials, IT and related equipment (e.g. smartboard, laptops, iPads)

Item	Project	Status [Date]	Allocated Budget	Actual Spend [Date]
1	Class readers	TBC	\$3,000	TBC
2	Library books – annual contribution	TBC	\$2,000	TBC
3	Mathematics equipment	TBC	\$2,000	TBC
4	Classroom resources [Art + craft supplies @ \$300 per class / per semester x11]	TBC	\$6,600	TBC
5	Sports equipment	TBC	\$1,500	TBC
6	Michael Ward Community Award – annual contribution [book prize]	TBC	\$100	TBC
7	iPod [x#], iPod docks [x#] audio cables [x 11]	TBC	\$	TBC
8	Mini whiteboard kits [@ \$160 per class x 11]	TBC	\$	TBC
9	2013 Laptops P&C Levy \$ shortfall	TBC	\$	TBC
10	Guided reading tables [x#]	TBC	\$900 each	TBC
11	Portable PA (2 x mics and speaker)	TBC	\$	TBC
		Est. Total	\$X	
		Approved	\$X	\$0.00



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Property and Amenities:

Priority Items (2014 items provided as examples)

To complete further upgrades of the playground, gardens and school amenities, with a focus on improving seating and the area in front of the main school building [Block A].

Item	Project	Status [Date]	Allocated Budget	Actual Spend [Date]
1	Playground upgrade – stone walls	TBC	\$	TBC
2	Further playground upgrade – main building, additional bench seating, garden [pending BPS \$200K grant submission]	TBC	\$	TBC
3	Curtains for stage (excl. installation)	TBC	\$	TBC
4	Blinds for hall	TBC	\$	TBC
5	Re-stock the community garden – annual contribution	TBC	\$	TBC
6	Canteen banking system	TBC	\$	TBC
7	Further Canteen upgrade works (Subject to cost sharing)	TBC	\$	TBC
8	Support staff + assist as required for government or other grant funding opportunities	TBC	\$	TBC
9	Green Room cooling	TBC	\$	TBC
10	Blinds for classrooms [Main Building 1st & 2nd floors]	TBC	\$	TBC
		Est. Total	\$X	
		Approved	\$X	\$X



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Band, Choir + Artistic Activities

Priority Items (2014 items provided as example)

To support the band and the choir, music, drama and art programs through means such as financial assistance including purchasing of equipment, joint choir/band events, etc. To provide additional support to arts and cultural programs within the school as requested.

Item	Project	Status [Date]	Allocated Budget	Actual Spend [Date]
1	Recorder lessons – Year K-4	TBC	\$	TBC
2	Band + Choir – annual contribution (\$1K)	TBC	\$	TBC
3	Art show OR School Production (\$1K)	TBC	\$	TBC
4	Musical Instruments (total \$3K, subject to 50/50 split with BCB)	TBC	\$	TBC
		Est. Total	\$X	
		Approved	\$X	\$0.00

Curriculum Enrichment and Activities

Priority Items (2014 items provided as example)

To provide support to extra-curricular activities within the school as requested.

Item	Project	Status [May 2014]	Allocated Budget	Actual Spend [2014]
1	To support the introduction of the new ethics program within the school.	TBC	\$	TBC
2	To provide support to extra-curricular activities such as chess, dance, etc.	TBC	\$	TBC
3	To investigate more "professional" level sporting programs - perhaps relying on relationships with schools in the area, or leveraging the BFR	TBC	\$	TBC
4	To investigate language programs	TBC	\$	TBC
		Approved	Nil	Nil
		Est. Total	Nil	